

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615LE10001) UNI - Community College Degree Attainment Program  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
0001	UNI - Comm Coll Degree Attainment Program	Appropriation	1,600,000	1,300,000
		FTE	3.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 1,600,000</u>	<u>\$ 1,300,000</u>
Total FTE		<u>0.00</u>	<u>3.00</u>	<u>0.00</u>